in retrospect . . .

7007

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DURING FY07 20,910 INMATES WERE ADMITTED TO ADC:



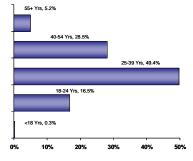
- 12,732 (61%) new court commitments
- 4,582 (22%) county probationers revoked
- 3,584 (17%) ADC parolees revoked
- 24 (0.1%) other

DURING FY07 ADC RELEASED 18.619 INMATES:

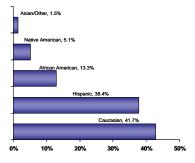
- 11,197 (60%) served an average of 29 months in prison
- 7,422 (40%) served less than 6 months confined
 - 3,488 (19%) served an average of 4 to 6 months
 - 3,934 (21%) served an average of 3 months or less



INMATE AGE DISTRIBUTION



INMATE ETHNIC DISTRIBUTION



RECENT ADC PERFORMANCE INDICATORS

- Inmate on inmate assaults decreased 37% between FY03 and FY07
- Inmate on staff assaults decreased 51% between FY03 and FY07
- Sexual assaults decreased 70% between FY03 and FY07
- Technical revocations reduced by 32% between FY03 and FY07
- Inmate grievances down 17% between FY03 and FY07
- Inmate lawsuits (non-habeas) filed down 42% between FY03 and FY07
- · Positive urinalysis by inmates down 24% between FY03 and FY07
- 3.306 inmates earned GED certificates in FY07, 27,1% of total Arizona GED
- Inmate voluntary contributions to crime victims/communities to include cash and in kind contributions was \$446.845 in FY07.and \$831.499 from FY04 – FY07

The Arizona Department of Corrections May ◆ 2008



CORRECTIONS AT A GLANCE

For further information, contact:

Arizona Department of Corrections • Support Services Division 1601 West Jefferson Street • Phoenix AZ 85007 • 602-542-1160 http://www.azcorrections.gov

This document is available in alternative formats by contacting Central Office Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

CENSUS Total Prison Population 38,819 ADC Facilities......31,102 OFFENSE PROFILE Inmates **Parolees** Violent • Murder, assault, robbery, sex crimes 15,2621,438 Property • Burglary, stealing 9,9232,297 Drug • Possession, sales, manufacture 8,0811,963 Other • DUI, weapons 5,5531,342 Totals: 38,8197,040 GENDER Male Female Prison 35,226 3,593 Parole 5,986 1,054 SPECIAL POPULATION GROUPS Death Row...... 120 Life Sentence 1.421 Criminal Aliens 5,440 Protective Segregation 785 Security Threat Groups 260 < 6 mo to serve from intake...... 1,842 TOTAL INTAKE AND RELEASE Revocations......256 Fugitive Return100 Releases1,700 Deaths7 (4 from natural causes, 3 pending investigation) Net increase (decrease)225 There were two escapes from ADC correctional facilities during the month of May 2008. **PAROLE** Total on supervision (last day of month) . 6,203 Net increase (decrease) in total....... (4.28%) Cases Closed 990 61 warrants for New Offenses; 228 for Absconding

Supervision; and 34 for Technical Violations.

Re-Entry Initiative Participants......103

Re-Entry Initiative Completions......81

as of May 31, 2008

looked like this:

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

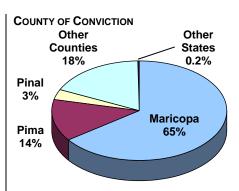
	Prisons	Parole	Combined
ARIZONA COMMUNITIES			
Hours, Community Betterment	12,191	0	12,191
Hours, Public Sector Work Crews	121,077	FY Y	TD: 1,241,022
Hours, ADOT Crews	20,822.5	FY Y	TD: 212,613.5
Hours, Fire Suppression/Brush-Abatement	25,731.5	FY Y	TD: 268,465.5
If these 179,822 inmate hours of service are calc per-hour minimum wage minus \$0.50 ADC cost) provided by ADC offenders statewide.			

CRIME VICTIM COMMUNITY

Hours, Victim-focused Community Service 1,215.5 0					
Collections, Victims' Compensation \$1,189 \$61,317 \$62,506 Crime Victim Notifications of Release May: 326 FY YTD: 3,553	Hours, Victim-focused Community Service	91,2	15.5	0FY YTD:	10,013.5
Crime Victim Notifications of Release May:326FY YTD:3,553	Collections, Court Ordered Restitution	\$89	,002\$	19,051	\$108,053
	Collections, Victims' Compensation	\$1	,189\$	61,317	\$62,506
Donations, Voluntary Contributions May: . \$56,439FY YTD:\$499,830	Crime Victim Notifications of Release	May:	.326F	Y YTD:	3,553
	Donations, Voluntary Contributions	May:. \$56	,439F	Y YTD:	\$499,830

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

Constituent Contacts	844
Inmate grievances	312
Inmate lawsuits filed	14
Inmate Filing Fees Paid	\$4,934



RATIO/FILLED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.74 RATIO/AUTHORIZED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.46 HUMAN RESOURCES & STAFF DEVELOPMENT

STAFF RETENTION	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
Correctional Officers II	5,416	278	66	4.88%	14.6%
Parole Officers	89	5	1	5.32%	13.5%
Medical Professionals	379	171	8	31.09%	25.4%

There are 9,987.9 funded FTE and 9,755.9 authorized FTE in FY 2008.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths.

ADC PERSONNEL ON MILITARY LEAVE.....94 ON STANDBY.....75
TUITION ASSISTANCE...146 staff has received a total of \$150.908 FY to date.

N/A...Not Applicable

TBD...To Be Determined

7/14/08

This report contains preliminary statistics. Any changes or updates will be posted on the ADC website (www.azcorrections.gov) in Corrections at a Glance. Please refer to the online reports for the most current data.

"PARALLEL UNIVERSE"

Inmates assigned to Work, School and Treatment, using free time wisely and building positive family/community relationships with real world expectations for civil, productive behavior.

ADC FACILITY INMATES EMPLOYED IN WORK, SCHOOL, AND TREATMENT – 75%

WORK Inmates Working in ADC FacilitiesInmates Working for ACI Inmates Working in Public Sector	2,084
EDUCATION	
Enrolled in School	3,784
GED Certificates Earned169	
Attending Job Training	2,110
Certificates Awarded349	
In Special Education	213
COUNSELING AND TREATMENT SERVICES	
Drug Education Participants	
Drug Education Graduates	
Drug Treatment (moderate) Participants	
Drug Treatment (moderate) Graduates	
Drug Treatment (intensive) Participants	
Drug Treatment (intensive) Graduates	
Sex Offender Treatment Participants	
Sex Offender Treatment Completed	
Mental Health Participants	553
Mental Health Treatment Completed	113
HEALTH SERVICES	
Hospital Admissions	149
Inmates testing positive for:	00
HIV 3 Active TB 0 Hepatitis C	98

4,344 (13.97%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

DRUG TESTING - PRISONS	RANDOM	TARGETED
Total inmates tested	4,057	2,579
Total specimens tested	4,168	2,613
Positive specimens	146	120
Marijuana	104	55
Cocaine	5	3
Opiates	22	55
Amphetamines	28	14
Other	0	0
Negative specimens	4,022	2,493
Negative %	96.5%	95.4%

Drug Testing – Parole	TARGETED
Total parolees tested	3,978
Total specimens tested	4,798
Positive specimens	710
Marijuana	160
Cocaine	127
Opiates	59
Amphetamines	172
Other	192
Negative specimens	4,088
Negative %	